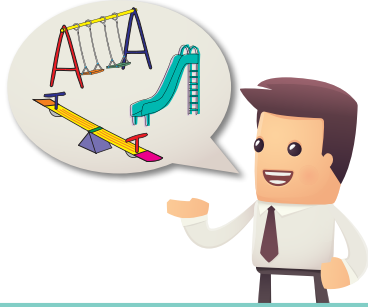


# Infrastructure Prioritization Process Annual Capital Improvement Program

How Your Project Idea for Your Community Becomes Reality



SUMMER



Project ideas are submitted to City Planning.



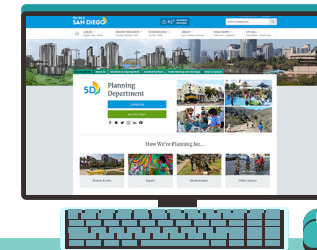
FALL

Project ideas are grouped by type and sent to the responsible department.  
(e.g. Park improvements go to Parks and Recreation Department.)



Departments use ideas to prepare a five-year infrastructure plan based on factors such as operational feasibility, legal requirements, Council input, alignment with existing plans and policies, community input and prioritization factors in Council Policy 800-14.

Plans are incorporated into a Citywide five-year infrastructure plan that summarizes the funding needs for the projects in each department plan.



WINTER

Once the Citywide five-year infrastructure plan is adopted and published, the City will post a public report detailing each community's priorities, along with what projects were selected for the plan.